

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (30900000691) Benefit Fund Account
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,096,060	\$ 36,774,203	\$ 2,096,060	\$ 36,774,203
Adjustment to Balance Forward	55,311	0	0	0
	<u>2,151,371</u>	<u>36,774,203</u>	<u>2,096,060</u>	<u>36,774,203</u>
Receipts				
Federal Support	669,583,000	365,577,092	365,577,092	365,577,092
Refunds & Reimbursements	12,792,106	3,030,000	3,030,000	3,030,000
	<u>682,375,106</u>	<u>368,607,092</u>	<u>368,607,092</u>	<u>368,607,092</u>
Total Resources	<u>\$ 684,526,477</u>	<u>\$ 405,381,295</u>	<u>\$ 370,703,152</u>	<u>\$ 405,381,295</u>
Disposition of Resources				
Other Expense & Obligations	\$ 83,674,799	\$ 28,816,344	\$ 28,816,344	\$ 28,816,344
Employment Benefits	564,077,475	339,790,748	339,790,748	339,790,748
Balance Carry Forward (Funds)	36,774,203	36,774,203	2,096,060	36,774,203
Total Disposition of Resources	<u>\$ 684,526,477</u>	<u>\$ 405,381,295</u>	<u>\$ 370,703,152</u>	<u>\$ 405,381,295</u>